

| Code | Account Name | Municipal General Fund | | Capital Project Fund | | Primary Education Fund | | Total | |
|---------|---|------------------------|-------------|----------------------|----------|------------------------|---|------------|-------------|
| 2201204 | Leased Lines and Internet | 14360 | 0 | 0 | 0 | 0 | 0 | 14360 | 0 |
| 2202001 | Newspapers and Journals | 4160 | 0 | 0 | 0 | 0 | 0 | 4160 | 0 |
| 2202101 | Printing | 4805 | 0 | 0 | 0 | 0 | 0 | 4805 | 0 |
| 2202102 | Stationery | 167232 | 0 | 0 | 0 | 0 | 0 | 167232 | 0 |
| 2202103 | Computer Consumables | 1450 | 0 | 0 | 0 | 0 | 0 | 1450 | 0 |
| 2202104 | Service postage | 981 | 0 | 0 | 0 | 0 | 0 | 981 | 0 |
| 2203001 | Traveling In land | 70750 | 0 | 0 | 0 | 0 | 0 | 70750 | 0 |
| 2203003 | Fuel for Office Vehicles | 9548 | 0 | 0 | 0 | 0 | 0 | 9548 | 0 |
| 2204002 | Vehicles | 23462 | 0 | 0 | 0 | 0 | 0 | 23462 | 0 |
| 2205201 | Consultancy Charges | 89691 | 0 | 0 | 0 | 0 | 0 | 89691 | 0 |
| 2205202 | Other Professional Charges | 1352009 | 0 | 0 | 0 | 0 | 0 | 1352009 | 0 |
| 2206001 | Advertisement Print Media | 261467 | 0 | 0 | 0 | 0 | 0 | 261467 | 0 |
| 2206002 | Advertisement TV and Radio Media | 8450 | 0 | 0 | 0 | 0 | 0 | 8450 | 0 |
| 2208000 | Others | 5900 | 0 | 0 | 0 | 0 | 0 | 5900 | 0 |
| 2208001 | Honorarium/sitting fee to Chairman and Councilors | 193200 | 0 | 257600 | 0 | 0 | 0 | 450800 | 0 |
| 2208003 | Organization of Festivals | 800 | 0 | 0 | 0 | 0 | 0 | 800 | 0 |
| 2301001 | Power Charges For Street Lighting | 700607 | 0 | 0 | 0 | 0 | 0 | 700607 | 0 |
| 2301002 | Power Charges for Water Pumping | 19928 | 0 | 0 | 0 | 0 | 0 | 19928 | 0 |
| 2302001 | Sanitation or Conservancy Material | 145777 | 0 | 0 | 0 | 0 | 0 | 145777 | 0 |
| 2302003 | Fogging/Anti-malaria | 69000 | 0 | 0 | 0 | 0 | 0 | 69000 | 0 |
| 2304002 | Vehicles | 773723 | 0 | 1748784 | 0 | 0 | 0 | 2522507 | 0 |
| 2305002 | By-lane Roads | 21657 | 0 | 0 | 0 | 0 | 0 | 21657 | 0 |
| 2305005 | Water Supply Lines | 249504 | 0 | 189607 | 0 | 0 | 0 | 439111 | 0 |
| 2305011 | Water Supply | 16300 | 0 | 88593 | 0 | 0 | 0 | 104893 | 0 |
| 2305902 | Computers and Net Work | 11114 | 0 | 0 | 0 | 0 | 0 | 11114 | 0 |
| 2305903 | Electronic Equipment | 3900 | 0 | 0 | 0 | 0 | 0 | 3900 | 0 |
| 2305904 | Office Equipment | 3950 | 0 | 0 | 0 | 0 | 0 | 3950 | 0 |
| 2308003 | Field Survey and Inspection | 50000 | 0 | 0 | 0 | 0 | 0 | 50000 | 0 |
| 2308005 | Mapping Plotting and Drawing Expenses | 4500 | 0 | 0 | 0 | 0 | 0 | 4500 | 0 |
| 2308012 | Control of Stray Animals | 4500 | 0 | 0 | 0 | 0 | 0 | 4500 | 0 |
| 2308013 | Sanitation or Conservancy Expenses | 6300 | 0 | 0 | 0 | 0 | 0 | 6300 | 0 |
| 2308021 | Others | 6000 | 0 | 0 | 0 | 0 | 0 | 6000 | 0 |
| 2407001 | Miscellaneous Bank Charges | 1084 | 0 | 269 | 0 | 0 | 0 | 1353 | 0 |
| 2502011 | Others | 469268 | 0 | 35000 | 0 | 0 | 0 | 504268 | 0 |
| 2722000 | Buildings | 81633.37 | 0 | 49862.4 | 0 | 0 | 0 | 131495.77 | 0 |
| 2723000 | Roads and Bridges | 1132123.02 | 0 | 1184920.89 | 0 | 0 | 0 | 2317043.91 | 0 |
| 2723100 | Sewerage and Drainage | 1428719.58 | 0 | 169119.5 | 0 | 0 | 0 | 1597839.08 | 0 |
| 2723200 | Waterworks | 310353.09 | 0 | 174984.4 | 0 | 0 | 0 | 485337.49 | 0 |
| 2723300 | Public Lighting | 116262.11 | 0 | 14321.3 | 0 | 0 | 0 | 130583.41 | 0 |
| 2724000 | Plant and machinery | 107485.41 | 0 | 27927.6 | 0 | 0 | 0 | 135413.01 | 0 |
| 2726000 | Office and Other Equipments | 21200 | 0 | 2100 | 0 | 0 | 0 | 23300 | 0 |
| 2727000 | Furniture Fixtures Fittings and Electrical Appliances | 36275 | 0 | 0 | 0 | 0 | 0 | 36275 | 0 |
| 3101001 | Revenue Transfers | 0 | 37734472.49 | 0 | 14303515 | 0 | 0 | 0 | 52037987.49 |
| 3109000 | Surplus/deficit | 1798305.03 | 0 | 684903.39 | 0 | 0 | 0 | 2483208.42 | 0 |
| 3117002 | Pension Fund | 0 | 218769 | 0 | 0 | 0 | 0 | 0 | 218769 |
| 3202010 | Rain Water Harvesting (RWH) | 0 | 82230 | 0 | 0 | 0 | 0 | 0 | 82230 |
| 3202023 | Others | 0 | 846000 | 0 | 36467856 | 0 | 0 | 0 | 37313856 |